



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 9th Combined X Held at Apollo High School Dates February 22,23, 24,25 & 26

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales All Tickets-General Admission (no student price)	\$5.00	\$ 21,893.00	
	Broadcasting		N/A	
	Sponsorship		N/A	
	TOTAL REVENUE (1)			\$ 21,893.00
Part B	EXPENSE ITEMS – See Attached Document			
	Game Officials		\$ 1,261.35	
	Trophies (10 boys all-district/10 girls/ 4 cheer/4 team trophies)		\$ 352.90	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 3,316.65	
	TOTAL EXPENSES (2)			\$ 4,930.90
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 16,962.10
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 2,544.32	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 14,417.78

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount
Apollo	\$ 3,604.43
Daviess County	\$ 3,604.45
Owensboro	\$ 3,604.45
Owesnboro Catholic	\$ 3,604.45

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS	
Session	Paid	Session	Paid
xxx	xxx	Feb 22	692
Feb 23	1,013	xxx	xxx
Feb 24	860	xxx	xxx
xxx	xxx	Feb 25	642
Feb 26	1,172	xxx	xxx
Total	3,045	Total	1,334

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jon Boultyhouse

 MANAGER

Apollo High School

 SCHOOL

(270) 852-7100

 DAYTIME PHONE

2010 9th District Boys & Girls Basketball Tournament

Itemized Actual Expenses

Personnel

• Officials	<i>(\$55 per game - \$165 per 3-man crew – 6 games)</i>	\$	990.00
• Official's Mileage	<i>(one car per crew, \$.35 per mile)</i>	\$	271.35
• Clock Keeper/Official Book/Announcer	<i>(\$15 per person for 3 – 6 games)</i>	\$	281.25
• Security	<i>(Used school resource officers from each school: 4-boys & 2-girls)</i>	\$	2,379.00
• KAPOs In-Game Judges	<i>(\$148 for 2 judges for 2 games)</i>	\$	296.00
• Tournament Manager's Fee		\$	257.50
Total Personnel Expenses		\$	4,475.10

Trophies

• Boy's Runner-up Trophy & Girl's Runner-Up Trophy		\$	108.00
• Shipping		\$	19.90
• Boys All District Team (10 members)		\$	80.00
• Girls All District Team (10 members)		\$	80.00
• Boys Cheerleaders KAPOs In Game (Champ & Runner-up)		\$	32.50
• Boys Cheerleaders KAPOs In Game (Champ & Runner-up)		\$	32.50
Total Trophy Expenses		\$	352.90

Balls & Nets

• Replacement Nets		\$	25.00
• 1 Rawlings boys ball		\$	38.95
• 1 Rawlings girls ball		\$	38.95
Total Ball & Net Expenses		\$	102.90

Total Actual Expenses: \$4,930.90

Actual Revenue / Host Share / Alloted School Share

- Ticket Cost – \$5 All seats general admission per session

○ Mon-Feb 22 (girls)	\$3,458.00
○ Tues-Feb 23 (boys)	\$5,065.00
○ Wed-Feb 24 (boys)	\$4,300.00
○ Thur-Feb 25 (girls)	\$3,210.00
○ Fri-Feb 26 (boys)	\$5,860.00

Total Girls Gate: \$6,668.00

Total Boys Gate: \$15,225.00

Total Gross Revenue: \$21,893.00

- Net Profit: \$21,893.00 – \$4,930.90 = **\$16,962.10 (Net Profit)**
- Host School 15% of Net Profit: \$16,962.10 x .15 = **\$2,544.32 (Host Share)**
- Share to be divided: \$16,962.10 - \$2,544.32 = **\$14,417.78 (Profit to be shared)**
(to be divided into 4 equal shares)

Actual School Share: \$3,604.45